



**Enfield Public Library  
 Service Increases 2000-2009**

**Circulation**

	'99-'00	'08-'09
Central	204,829	354,878
Pearl St.	11,795	28,365
<b>Total</b>	<b>216,624</b>	<b>383,243</b>

**Percentage**

Central	73.3%
Pearl St.	140.5%
<b>Total</b>	<b>76.9%</b>



**Enfield Public Library  
Service Increases 2000-2009**

**Program Attendance**

	'99-'00	'08-'09
Adult	1,543	2,365
Children's	6,009	10,485
Total	7,552	12,850

**Percentage**

Adult	53.3%
Children's	74.5%
Total	70.1%

**Enfield Public Library  
Service Increases 2000-2009**

**Attendance**

	'99-'00	'08-'09
Central	217,935	236,947
Pearl St.	7,956	39,853
Total	225,891	276,800

**Percentage**

Central	8.7%
Pearl St.	400.9%
Total	22.5%

## **Enfield Public Library Service Increases 2000-2009**

'99-'00	'08-'09	Percent
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### **Card Holders**

14,004	16,180	15.5%
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### **Reference Questions**

13,642	74,709	447.6%
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### **Computer/Internet**

7,400	83,633	1,030%
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## **Enfield Public Library**

### **True value from your tax dollars**

**For every tax dollar, we'll give back over \$5.00 in value**

Over 383,000 items were circulated last year. If those items were purchased individually by residents it would cost them more than \$7,660,000. (based on an average cost of \$20 per item)

74,709 reference questions were answered last year, amounting to a value of \$186,772. (based on a minimum \$2.50 per question charged by Google)

**Enfield Public Library**  
**True value from your tax dollars**  
For every tax dollar, we'll give back over \$5.00 in value

Program attendance exceeded 12,800 delivering a value of over \$128,000 (based on an \$10.00 movie ticket cost)

There were more than 83,000 uses of our electronic resources during the year. Total value of services exceeds \$415,000. (based on a \$5.00 average; cost of computer purchase, online service fees and fees for our subscription databases)

**With these four factors alone the library delivers over \$5.00 of value for every dollar of taxes expended.**

**2010-2011**  
**Budget Reductions**

**Part-Time Reference Librarians**  
**reduced 8 hours per week -- \$10,520**

**IMPACT**

**No reference service on Friday nights.**

**No Tuesday night part-timer limiting the Children's Department programming and causing customer service delays on a busy night**

**2010-2011  
Budget Reductions**

**30 hour a week Library Assistant cut  
\$29,874 plus fringe benefits**

**IMPACT**

**Staffing at circulation desk reduced  
many hours per week. This is very  
difficult with our circulation increases.**

**More overtime**

**2010-2011  
Budget Gain**

**E-TV Production/Library Assistant  
\$34,853 plus fringe benefits**

**IMPACT**

**Assist with the increased load of E-TV.  
Available during E-TV slow times to help  
with some of the circulation desk busy times**