

Insurance Fund

	2006-2007	2007-2008	2008-2009	2009-2010	2009-2010
	ACTUAL	ACTUAL	ADOPTED	PROPOSED	ADOPTED
	=====	=====	=====	=====	=====
<u>REVENUES</u>					
General Fund	-	-	532,000	543,500	543,500
Water Pollution Control	-	-	147,500	107,500	107,500
Emergency Management Services	-	-	19,810	33,252	33,252
Social Services	-	-	23,385	32,168	32,168
Board of Education	-	-	315,210	348,200	348,200
Interest Earning	-	-	311,500	-	-
TOTAL REVENUES	-	-	1,349,405	1,064,620	1,064,620
TOTAL EXPENDITURES	-	-	1,349,405	1,064,620	1,064,620

TOWN OF ENFIELD
ANNUAL BUDGET

INSURANCE RESERVE FUND SUMMARY OF EXPENDITURES BY FUNCTION

	2007-08 ACTUAL	2008-09 REVISED	2009-10 PROPOSED	2009-10 ADOPTED
Board of Education	335,330	363,410	348,200	348,200
Enfield High School	46,270	25,000		
Protection of Life & Property	67,724			
Emergency Medical Services	23,242	17,828	33,252	33,252
Buildings & Grounds Maint.	5,906			
Water Pollution Control	48,150	56,134	107,500	107,500
Recreation Administration	2,647			
Highway Maintenance	44,391			
Refuse Collection & Disposal	4,562			
Social Service Administration	7,924	21,619	32,168	32,168
Planning	6,864			
Insurance & Bond Charges	494,180	578,914	543,500	543,500
Misc Charges & Transfers		4,300,000		
Total Budget	\$ 1,087,190	\$ 5,362,905	\$ 1,064,620	\$ 1,064,620

PROGRAM INFORMATION & DATA:

The Insurance Reserve Fund is used to pay for the Town and Board of Education liability and property insurance premium costs. Both the Town and Board of Education contribute to this fund. Fiscal year 2008-2009 is the first year a budget was formally adopted for this fund.