

TOWN OF ENFIELD
ANNUAL BUDGET

REVENUE SUMMARY

	<u>2007-08</u> <u>ACTUAL</u>	<u>2008-09</u> <u>REVISED</u>	<u>2009-10</u> <u>PROPOSED</u>	<u>2009-10</u> <u>ADOPTED</u>
Grants / Other Programs				
Taxes	75,542,181	76,035,635	74,589,800	74,689,800
Licenses & Permits	518,686	811,440	517,800	517,800
Intergovernmental Revenue	34,596,519	35,468,859	34,037,792	34,037,792
Charges for Services	1,577,096	1,536,070	1,433,800	1,473,800
Fines & Forfeitures	60,672	32,000	32,000	32,000
Use of Money & Property	1,487,770	1,115,000	515,000	515,000
Miscellaneous Revenue	1,929,531	740,634	296,000	296,000
Intragovernmental Transfers	7,175	754,441	242,104	2,047,104
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TOTAL	\$ 115,719,630	\$ 116,494,079	\$ 111,664,296	\$ 113,609,296
Utilization of Fund Balance		2,583,257	2,500,000	2,500,000
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TOTAL REVENUE	\$ 115,719,630	\$ 119,077,336	\$ 114,164,296	\$ 116,109,296