

TOWN OF ENFIELD
ANNUAL BUDGET

19

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
General Fund Registrar of Voters Registrars of Voters 1500

PROGRAM SUMMARY	2007-08	2008-09		2009-10	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	93,461	82,400	84,900	76,400	76,400
0200 Personal Svcs. Employee Benef.	4,499	6,304	6,304	6,504	6,504
0300 Purchased Prof. & Technical	915	2,200	1,200	1,000	1,000
0400 Purchased Property Services	1,061	1,400	900	1,200	1,200
0500 Other Purchased Services	6,638	12,350	11,300	12,100	12,100
0600 Supplies/Materials	3,282	4,650	5,200	4,850	4,850
0700 Property		1,000	500	1,000	1,000
0800 Other Objects	100	200	200	200	200
PROGRAM TOTAL	109,956	110,504	110,504	103,254	103,254

PROGRAM INFORMATION & DATA:

The Registrar of Voters Office is responsible for managing and conducting all elections in the Town of Enfield, as well as voter registration, maintenance of voter lists and responding to inquiries about the voter registration process.

The mangement of elections includes hiring and training of poll workers, coordination of absentee voting and polling sites, compliance with federal HAVA requirements and managing the election day process.

**TOWN OF ENFIELD
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund
 Dept/Agency: Registrars of Voters

Position Classification	POSITIONS AND BUDGET					
	CURRENT		PROPOSED		ADOPTED	
Registrar	2.00	36,000	2.00	36,000	2.00	36,000
Registrars Clerical Asst. PT	0.50	20,000	0.50	20,000	0.50	20,000
Voting Machine Mechanics		2,400		-		
Election Workers		25,000		20,400		20,400
Primary Elections		-		-		
Voting Machine Cert.		-		-		
Total	2.50	83,400	2.50	76,400	2.50	76,400