

## ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:  
 General Fund Planning/Economic & Comm Community Dev. Block Grant 6600

| PROGRAM SUMMARY                     | 2007-08        | 2008-09        |                | 2009-10        |                |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|
|                                     | ACTUAL         | BUDGET         | REVISED        | PROPOSED       | ADOPTED        |
| 0100 Personal Services - Salaries   | 226,102        | 223,850        | 234,791        | 169,023        | 169,023        |
| 0200 Personal Svcs. Employee Benef. | 72,309         | 76,819         | 76,819         | 52,335         | 51,668         |
| 0300 Purchased Prof. & Technical    | 7,133          | 19,000         | 69,000         | 55,000         | 55,000         |
| 0400 Purchased Property Services    | 123            | 200            | 200            | 1,400          | 1,400          |
| 0500 Other Purchased Services       | 9,266          | 8,350          | 8,350          | 7,500          | 7,500          |
| 0600 Supplies/Materials             | 657            | 2,093          | 2,093          | 2,200          | 2,200          |
| 0700 Property                       | 1,700          | 1,900          | 1,900          | 400            | 400            |
| 0800 Other Objects                  | 1,730          | 2,500          | 2,500          | 2,500          | 2,500          |
| <b>PROGRAM TOTAL</b>                | <b>319,020</b> | <b>334,712</b> | <b>395,653</b> | <b>290,358</b> | <b>289,691</b> |

## PROGRAM INFORMATION &amp; DATA:

The Office of Community Development (OCD) is responsible for the administration of the town's Small Cities Block Grant program. The town's CDBG program consists of four core activities including: Housing Rehabilitation, First Time Home Buyer, Commercial Facade and Small Business Development Fund.

The office coordinates various public facilities projects and affordable housing programs, and is also responsible for enforcing the town's housing code and coordinates the Enfield Code Enforcement Team. OCD provides staff support to the Enfield Revitalization Strategy Committee, Loan Review Committee and Fair Rent Commission.

## DEPARTMENT GOALS:

Completion of environmental review and preliminary design work for Phase I construction for the Thompsonville Transit Center.

Implementation of specific action items including the Thompsonville rezoning study, increased home ownership opportunities, implementation of the Certified Local Government Program in connection with the Revitalization Action Plan.

Strengthen the code enforcement initiative through improved communications, updating town ordinances and regulations and implementing new techniques to eradicate neighborhood blight, and ensure proper maintenance of private property.

Promote and target OCD loan programs to areas of particular concern. One of OCD's primary objectives is to maintain structures and neighborhoods to preserve the town's quality of life and protect property values.

North Main Street/Freshwater Pond; targeted streetscape improvements between the pond and Route 5 which will enhance the Thompsonville Village Center and prepare the area for connection to the Connecticut River Canal bike path.

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund  
 Dept/Agency: Planning & Economic Development

| Position Classification | POSITIONS AND BUDGET |          |         |
|-------------------------|----------------------|----------|---------|
|                         | CURRENT              | PROPOSED | ADOPTED |

**6600 Community Development**

|                                |             |                |             |                |             |                |
|--------------------------------|-------------|----------------|-------------|----------------|-------------|----------------|
| Community Development Director | 1.00        | 65,054         | 1.00        | 65,054         | 1.00        | 65,054         |
| Community Dev. Proj. Manager   | 1.00        | 55,048         | -           | -              | -           | -              |
| Housing Code Inspector         | 1.00        | 61,159         | 1.00        | 61,159         | 1.00        | 61,159         |
| Community Dev. Acct. Clerk     | 1.00        | 30,858         | 1.00        | 30,858         | 1.00        | 30,858         |
| Overtime                       | -           | 14,600         | -           | 10,000         |             | 10,000         |
| <b>Total</b>                   | <b>4.00</b> | <b>226,719</b> | <b>3.00</b> | <b>167,071</b> | <b>3.00</b> | <b>167,071</b> |