

TOWN OF ENFIELD  
ANNUAL BUDGET

31

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:  
General Fund Finance Collection of Revenue 1820

PROGRAM SUMMARY	2007-08	2008-09		2009-10	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	135,572	132,903	132,903	135,700	135,700
0200 Personal Svcs. Employee Benef.	59,262	62,022	62,022	65,978	65,473
0300 Purchased Prof. & Technical	8,527	9,050	9,050	9,000	9,000
0400 Purchased Property Services	200	200		200	200
0500 Other Purchased Services	58,958	62,700	78,575	62,000	62,000
0600 Supplies/Materials	925	2,050	1,450	1,800	1,800
0800 Other Objects		500	425	400	400
<b>PROGRAM TOTAL</b>	<b>263,444</b>	<b>269,425</b>	<b>284,425</b>	<b>275,078</b>	<b>274,573</b>

PROGRAM INFORMATION & DATA:

This division's responsibilities, governed primarily by the Connecticut General Statutes include the collection of all taxes; real and personal; special assessments such as for sewers; prior years' taxes, interest and penalties. The division also initiates liens against property of which taxes are delinquent and institutes collection procedures.

DEPARTMENT GOALS:

To continue successful collection of current and delinquent property taxes.

Generate error free tax bills in a timely manner.

Reduce tax delinquencies through the adoption of a consistent collection plan.

Continue to use resources available to provide efficient service to the taxpayers of Enfield.

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund  
 Dept/Agency: Finance

Position Classification	POSITIONS AND BUDGET					
	CURRENT		PROPOSED		ADOPTED	

**1820 Collector of Revenue**

Collector of Revenue	1.00	72,732	1.00	72,732	1.00	72,732
Tax Clerk I	1.00	27,610	1.00	27,610	1.00	27,610
Tax Clerk II	1.00	30,858	1.00	30,858	1.00	30,858
Seasonal Clerical Assistants		4,500		4,500		4,500
<b>Total</b>	<b>3.00</b>	<b>135,700</b>	<b>3.00</b>	<b>135,700</b>	<b>3.00</b>	<b>135,700</b>