

Dog Fund

	2006-2007 ACTUAL	2007-2008 ACTUAL	2008-2009 ADOPTED	2009-2010 PROPOSED	2009-2010 ADOPTED
REVENUES					
14400 TC Surcharge	-	-	12,900	12,900	12,900
14400 TC License Fees	-	-	33,000	33,000	33,000
17060 Dog Warden	-	-	3,000	3,000	3,000
17030 Town Contributions	-	-	15,000	15,000	15,000
TOTAL REVENUES	-	-	63,900	63,900	63,900
TOTAL EXPENDITURES	-	-	63,900	63,900	63,900

TOWN OF ENFIELD
ANNUAL BUDGET

118

FUNCTION:
Dog Fund

DEPT/AGENCY:

ACTIVITY:

CODE:
0251

PROGRAM SUMMARY	2007-08	2008-09		2009-10	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	31,917	33,000	33,000	33,000	33,000
0200 Personal Svcs. Employee Benef.	2,415			2,525	2,525
0400 Purchased Property Services	42				
0500 Other Purchased Services	1,690	700	2,200	2,000	2,000
0600 Supplies/Materials	1,160	3,200	3,200	3,200	3,200
0700 Property			1,000	1,000	1,000
0800 Other Objects	2,281	27,000	24,500	22,175	22,175
PROGRAM TOTAL	39,505	63,900	63,900	63,900	63,900

PROGRAM INFORMATION & DATA:

The Dog Fund captures revenue and expenses associated with operating the dog pound. FY 2008-2009 is the first formally adopted budget for this fund.